

Aktiviti Pengajaran & Pembelajaran (Keusahawanan)

(TAJUK LAPORAN)

(LOGO)

Fakulti Perladangan dan Agroteknologi

UiTM Melaka Kampus Jasin

**KANDUNGAN**

Bil Perkara Muka surat

1.0 Ringkasan Projek

2.0 Pengenalan

3.0 Objektif

4.0 Rancangan Pemasaran

5.0 Rancangan Kewangan

6.0 Jadual Perlaksanaan Projek

7.0 Halangan dan Cabaran

8.0 Rumusan

9.0 Lampiran

**1.0 RINGKASAN PROJEK**

**2.0 PENGENALAN**

2.1 Maklumat Asas Projek

Nama Projek :

Lokasi :

Bidang Perniagaan :

Jenis Perniagaan :

Modal : RM

Anggaran Kos Permulaan : RM

Anggaran Hasil Pengeluaran : unit

Anggaran Kasar Pendapatan: RM

Tempoh Pulang Balik Modal :

2.2 Senarai Ahli

|  |  |  |
| --- | --- | --- |
| **Jawatan** | **Nama** | **No Staff/ Pelajar** |
| Penasihat 1 |  |  |
| Penasihat 2 |  |  |
| Ketua Projek |  |  |
| Ahli Kumpulan 1 |  |  |
| Ahli Kumpulan 2 |  |  |
| Ahli Kumpulan 3 |  |  |
| Ahli Kumpulan 4 |  |  |
| Ahli Kumpulan 5 |  |  |
| Ahli Kumpulan 6 |  |  |
| Ahli Kumpulan 7 |  |  |

**3.0 OBJEKTIF**

**4.0 RANCANGAN PEMASARAN**

4.1 Kumpulan Sasaran

4.2 Strategi Pemasaran

Program Jualan dan Aktiviti:

|  |  |  |
| --- | --- | --- |
| **NO** | **PROGRAM** | **ANGGARAN %** |
| 1 | Jualan Runcit |  |
| 2 | Jualan di Tapak Kolej |  |
| 3 | Pasar Tani |  |

4.3 Penetapan Harga

**5.0 RANCANGAN KEWANGAN**

A. ANGGARAN KOS PENGELUARAN

**5.1 KOS BURUH**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  | HARGA / | NILAI / KOS |
| PERKARA | UNIT | KUANTITI | UNIT | PENGELUARAN |
|  |  |  | ( RM ) | ( RM ) |
| Sewaan tanah | bulan |  |  |  |
| Upah Menanam | T / Hari |  |  |  |
| Upah Memungut Hasil | T / Hari |  |  |  |
| JUMLAH KECIL |  |  |  |  |

**5.2 KOS BAHAN**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  | HARGA / | NILAI / KOS |
| PERKARA | UNIT | KUANTITI | UNIT | PENGELUARAN |
|  |  |  | ( RM ) | ( RM ) |
| TANAMAN : |  |  |  |  |
| SISTEM SALIRAN AIR | bag |  |  |  |
| Silver ipe | 1200m |  |  |  |
| Penyambung, Sprinkler, Stopcock, | biji |  |  |  |
| dan lain-lain    BAJA |  |  |  |  |
| Effective microbe | 4L |  |  |  |
| NPK Blue 15:15:15 | 50kg |  |  |  |
| NPK 10:10:30    RACUN RUMPAI | 50kg |  |  |  |
| Sabun serbuk (5kg) | kg |  |  |  |
| Atrazim (atrazine) 4L | l |  |  |  |
| Malathion | ml |  |  |  |
| Paraquat | 4L |  |  |  |
| Furadan | Kg |  |  |  |
| Racun 505    LAIN-LAIN BAHAN | L |  |  |  |
| Tali rafia | gulung |  |  |  |
| Plastik merah | bungkus |  |  |  |
| JUMLAH KECIL |  |  |  |  |

**5.3 HASIL JUALAN**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PERKARA** | **JUMLAH** | **TEMPOH MASA (ANGGARAN)** | | | | | | | |
|  |  |  |  |  |  |  |  |
| 1. **PENDAPATAN**   HASIL (RM10/7tongkol)  JUMLAH HASIL     1. **KOS BURUH**   SEWAAN ELETRIK & TANAH   1. **PERBELANJAAN MENGURUS**   BAJA |  |  |  |  |  |  |  |  |  |
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|  |
| BIJI BENIH |  |  |  |  |  |  |  |  |  |
| PAIP DAN LAIN-LAIN |  |  |  |  |  |  |  |  |  |
| RACUN RUMPAI    **D. LAIN-LAIN KOS**  LAIN-LAIN BAHAN |  |  |  |  |  |  |  |  |  |
|  |
|  |
|  |
| **E. RUMUSAN BELANJAWAN**  **JUMLAH (B+C)**  JUMLAH TERKUMPUL (UNTUNG/RUGI) |  |  |  |  |  |  |  |  |  |
|  |
|  |

**6.0 JADUAL PERLAKSANAAN PROJEK**

6.1 Kalendar Perlaksanaan

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | BULAN | | | | | | | | | | | |
| Aktiviti Perladangan | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1. Pembersihan Kawasan |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Penyedian Tapak |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. Penanaman |  |  |  |  |  |  |  |  |  |  |  |  |
| 4. Pembajaan |  |  |  |  |  |  |  |  |  |  |  |  |
| 5. Penyenglenggaraan Tanaman |  |  |  |  |  |  |  |  |  |  |  |  |
| 6.Penuaian |  |  |  |  |  |  |  |  |  |  |  |  |
| 7. Aktiviti Lepas Tuai |  |  |  |  |  |  |  |  |  |  |  |  |
| 8. Jualan dan Pemasaran |  |  |  |  |  |  |  |  |  |  |  |  |

6.2 Jadual Kerja

|  |  |  |
| --- | --- | --- |
| Minggu | Aktiviti | Catatan |
|  |  |  |
|  |  |  |
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**7.0 HALANGAN DAN CABARAN**

**8.0 RUMUSAN**

**9.0 LAMPIRAN**